

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	LLB324821019 - Jeevandeep Shaikshani Sanstha's Jeevandeep Law College Goveli
Address	At Goveli Post Rayte Tal Kalyan Dist Thane 421103,Thane, Kalyan

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Method of Accounting: MERCANTILE

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			LLB3	Non FRA	Hostel	Hospital	Trust
1	EXPENDITURE OVER INCOME	42,30,049	42,30,049	0	0	0	0
2	TUITION FEES	92,99,643	92,99,643	0	0	0	0
3	INTREST ON FD	38,344	38,344	0	0	0	0
4	DEVELOPMENT FEES	8,96,919	8,96,919	0	0	0	0
<b>Total Income</b>		<b>1,44,64,955</b>	<b>1,44,64,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			LLB3	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	38,344	Total 38,344	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	8,96,919	Total 8,96,919	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	92,99,643	Total 92,99,643	0	0	0	0
4	Deficit - Excess of Expenditure over Income	42,30,049	Total 42,30,049	0	0	0	0
<b>Total Income</b>		<b>1,44,64,955</b>	<b>1,44,64,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			LLB3	Non FRA	Hostel	Hospital	Trust
1	REMUNERATION	2,73,000	2,73,000	0	0	0	0
2	MEETING EXPENSES	63,109	63,109	0	0	0	0
3	NAAC EXPENSES	5,90,000	5,90,000	0	0	0	0
4	WEBSITE DEVELOPMENT EXPENSES	30,000	30,000	0	0	0	0
5	SPORTS AND GYMKHANA EXPENSES	20,000	20,000	0	0	0	0
6	ADVERTIESMENT EXPENSES	70,560	70,560	0	0	0	0
7	BANK CHARGES	3,427	3,427	0	0	0	0
8	COMITEE EXPENSES	1,226	1,226	0	0	0	0
9	ELECTRICAL EXPENSES	1,62,187	1,62,187	0	0	0	0
10	FUNCTION EXPENSES	57,818	57,818	0	0	0	0
11	ID CARD EXPENSES	19,810	19,810	0	0	0	0
12	SOFTWARE EXPENSES	1,02,910	1,02,910	0	0	0	0
13	SALARY EXPENSES	1,02,80,455	1,02,80,455	0	0	0	0
14	SCHOOLARSHIP EXPENSES	6,49,011	6,49,011	0	0	0	0
15	STUDENT INSURANCE	20,632	20,632	0	0	0	0
16	INTERNET EXPENSES	22,070	22,070	0	0	0	0
17	TRAVELING EXPENSES	49,395	49,395	0	0	0	0
18	UNIVERSITY FEES EXPENSES	6,01,216	6,01,216	0	0	0	0
19	SEMINAR & WORKSHOP EXPENSE	52,145	52,145	0	0	0	0
20	PROVIDENT FUND EXPENSES	1,22,850	1,22,850	0	0	0	0
21	PRINTING & STATIONERY	3,16,776	3,16,776	0	0	0	0

22	REPAIRS & MAINTENANCE	7,15,805	7,15,805	0	0	0	0
23	ARA FEES	57,500	57,500	0	0	0	0
24	DEPRECIATION	1,63,453	1,63,453	0	0	0	0
25	STUDENT STIPEND PAID	19,600	19,600	0	0	0	0
<b>Total Expenses</b>		<b>1,44,64,955</b>	<b>1,44,64,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			L.I.I.I	Non PRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	42,55,125	Total 42,55,125 Paid 42,55,125 Provision for Unpaid 0 Claimed 42,55,125	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	1,22,850	Total 1,22,850 Paid 1,22,850 Provision for Unpaid 0 Claimed 1,22,850	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	60,25,330	Total 60,25,330 Paid 60,25,330 Provision for Unpaid 0 Claimed 60,25,330	0	0	0	0
Stipend / To Interns / Students	Interns students to UCI	19,600	Total 19,600 Claimed 19,600	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	2,73,000	Total 2,73,000 Claimed 2,73,000	0	0	0	0
Affiliation	University Affiliation Fee	85,400	Total 85,400 Claimed 85,400	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	1,27,080	Total 1,27,080 Claimed 1,27,080	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	11,846	Total 11,846 Claimed 11,846	0	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	3,76,890	Total 3,76,890 Claimed 3,76,890	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	20,632	Total 20,632 Claimed 20,632	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	6,49,011	Total 6,49,011 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,27,515	Total 1,27,515 Claimed 1,27,515	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	5,54,480	Total 5,54,480	0	0	0	0

			Claimed 5,54,480				
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	28,500	Total 28,500 Claimed 28,500	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	1,38,220	Total 1,38,220 Claimed 1,38,220	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	57,500	Total 57,500 Claimed 57,500	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	70,560	Total 70,560 Claimed 70,560	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	57,818	Total 57,818 Claimed 57,818	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	20,000	Total 20,000 Claimed 20,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3,427	Total 3,427 Claimed 3,427	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	6,695	Total 6,695 Claimed 6,695	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	34,730	Total 34,730 Claimed 34,730	0	0	0	0
Conference and Seminar	Student competition	10,720	Total 10,720 Claimed 10,720	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	64,335	Total 64,335 Claimed 64,335	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	49,395	Total 49,395 Claimed 49,395	0	0	0	0
Communication Expenses	<u>Internet Charges Upload - receipt &amp; proof of payment made to provider</u>	22,070	Total 22,070 Claimed 22,070	0	0	0	0
Printing and Stationery	Prospectus printing	58,280	Total 58,280 Claimed 58,280	0	0	0	0
Printing and Stationery	Exam papers and form printing	94,500	Total 94,500 Claimed 94,500	0	0	0	0
Printing and Stationery	Other stationary	1,63,996	Total 1,63,996 Claimed 1,63,996	0	0	0	0
Establishment Expenses	Electricity	1,62,187	Total 1,62,187 Claimed 1,62,187	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABL/NABL etc. for accreditation (if applicable).	5,90,000	Total 5,90,000 Claimed 5,90,000	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	19,810	Total 19,810 Claimed 19,810	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,63,453	Total 1,63,453	0	0	0	0

		Claimed 0				
<b>Total Expenses</b>	1,44,64,955	1,44,64,955	0	0	0	0
<b>Total Claimed Expenses</b>		1,36,52,491				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

  
 Principal  
**Jeevandeep Law College, Goveli**  
 Post Rayate, Tal. Kaiyan, Dist. Thane - 421301

